

GENERAL FACT SHEET

BILL NUMBER 14R-90

BRIEF TITLE

Agreement between Nebraska Game and Parks

APPROVED DEADLINE

REASON

This project will be approximately 18 months from the design phase through construction requiring a resolution from City Council since this it is more than a one year project.

Commission and City of Lincoln for the renovation of the

Billy Wolff Trail between Randolph and 27th Streets.

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Agreement outlines the requirements that need to be met to receive the funds for the project. These guidelines include assurance of sufficient funding of the city needed to meet the cost share of 20% of the costs for any acquisition, construction, development, and maintenance of the trail and that it will be operated and maintained at the expense of the city for public outdoor recreation use.</p>	Sponsor	
	Program Departments, or Groups Affected	Parks and Recreation
	Applicants/Proponents	<p>Applicant Terry Genrich</p> <p>City Department Parks and Recreation</p> <p>Other</p>
<p>Discussion (Including Relationship to other Council Actions)</p> <p>This resolution will approve the agreement for the project and that the State of Nebraska Game and Parks Commission will fund 80% of the total cost of the project up to \$250,000 and the City will provide 20%. This project is expected to take approximately 18 months to complete.</p>	Opponents	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	<p>BY</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against</p> <p><input type="checkbox"/> No Action Taken</p> <p><input type="checkbox"/> For with revisions or conditions (See Details column for conditions)</p>
	CITY COUNCIL ACTIONS (For Council Use Only)	<p><input type="checkbox"/> Pass</p> <p><input type="checkbox"/> Pass (As Amended)</p> <p><input type="checkbox"/> Council Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not Pass</p>

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES	
	OPERATIONAL IMPACT ASSESSMENT		
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project:	\$ \$250,728
		COST of this Ordinance/ Resolution	\$
		RELATED annual operating Costs	\$
		INCREASE REVENUE EXPECTED/YEAR	\$
	SOURCE OF FUNDS	CITY [Approximately]	
		City of Lincoln	\$ 30,146 12 %
			\$ _____ %
			\$ _____ %
			\$ _____ %
			\$ _____ %
			\$ _____ %
		NON CITY [Approximately]	
			\$ _____ %
	Donations	\$ 20,000 8 %	
	Federal Funds	\$ 200,582 80 %	
		\$ _____ %	
		\$ _____ %	
	BENEFIT COST		
	<input type="checkbox"/> Front Foot	Average Assessment	
	<input type="checkbox"/> Square Foot	\$ _____	\$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY: TG

REVIEW BY: *G.*

REFERENCE NUMBER